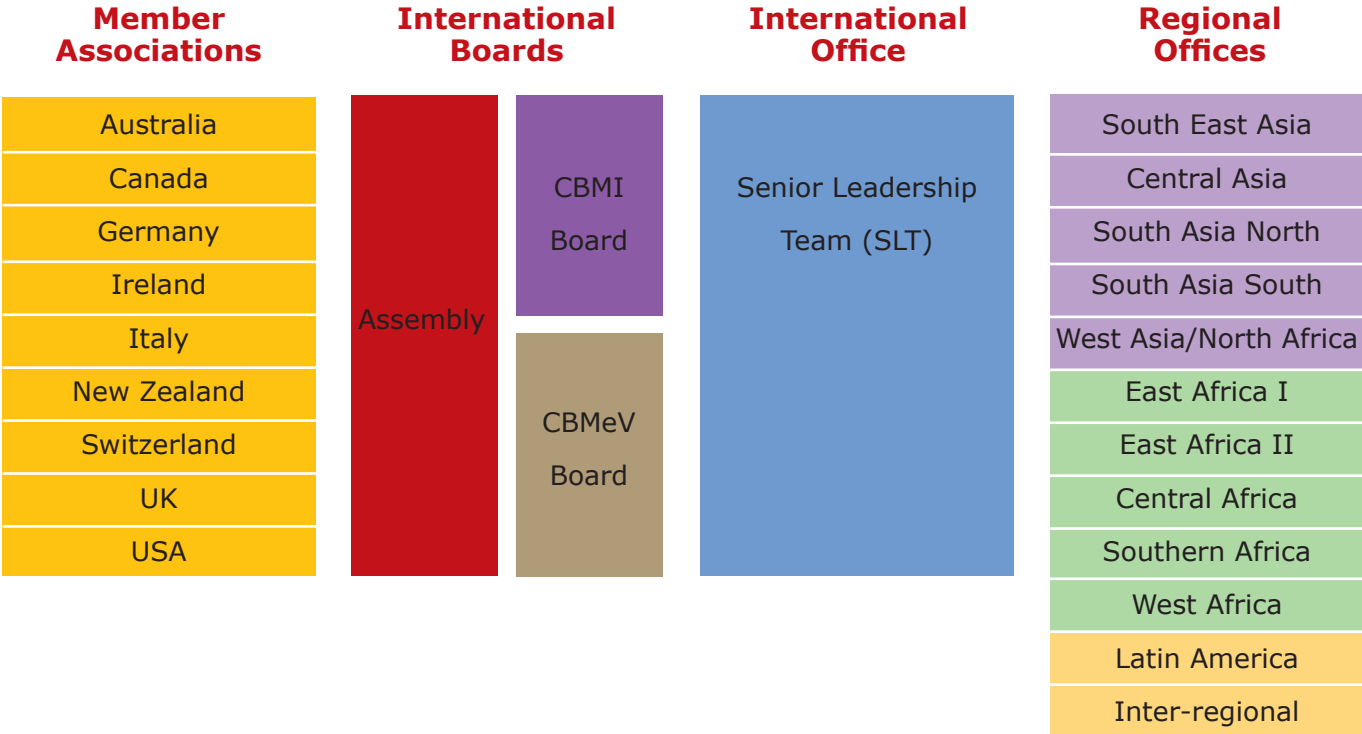


CBM International Structure



CBM has nine Member Associations. They work together in one joint overseas programme managed by CBMeV. They also work together with CBMI to promote resource mobilisation for the CBM Family. The CBM Assembly of Members is made up of representatives of the nine Member Associations, who appoint the CBMeV and CBMI Boards. The CBMeV and CBMI Boards advise and supervise the Senior Leadership Team (SLT). The Senior Leadership Team manages CBMeV and CBMI (the International Office). The Extended Leadership Team consists of the SLT, National Directors of the Member Associations and Regional Directors of the Regional Offices.

CBM International Management CBMeV/CBMI Activities



The CBM Assemblies of Members are made up of representatives of the nine Member Associations.

The CBM Boards are appointed by the Assemblies. They supervise and advise the Senior Leadership Team.

The President is a member of the CBM Boards and is responsible for the overall management of CBMeV and CBMI.

Assembly of Members
Board of Directors
President Allen Foster

VP Fundraising Pierre-Bernard Le Bas	VP Human Resources Ruediger Wenzel	Director of Finance & Corp. Dev. Markus Hesse	VP Programme Development Matthias Spaeth	VP Inclusive Development Vacant
Support and Research for MAs	HR Mgt. Tools	Finance	Research & Policy	ID AWG
Brand Management	Training/ Development	Process Control & Monitoring	Programme Planning	EU Liaison Office
International Fundraising	Recruitment	Organisational Development	Programme Coordination	WHO and other Alliances
Communication & Public Relations & CBM website	Advisory & HR Services	Business Services	Regional Offices	GTZ Liaison Post

CBM Member Associations 2009



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National Director: David McAllister
M:TEK Building
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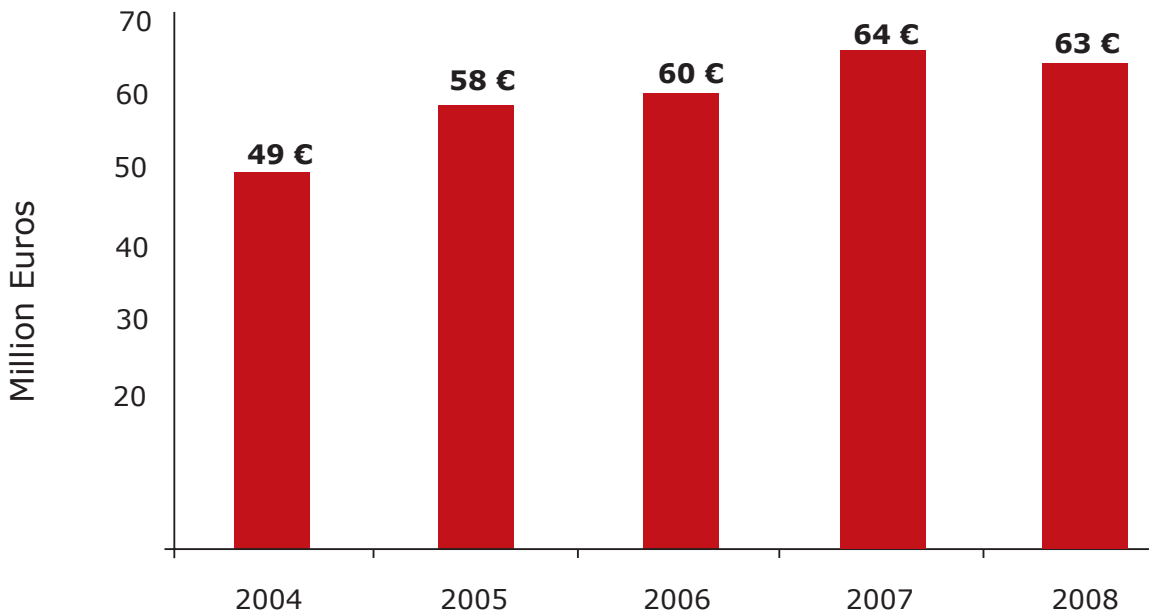
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Inter-regional Projects (Programme Development)

Trends in Programme Expenditure



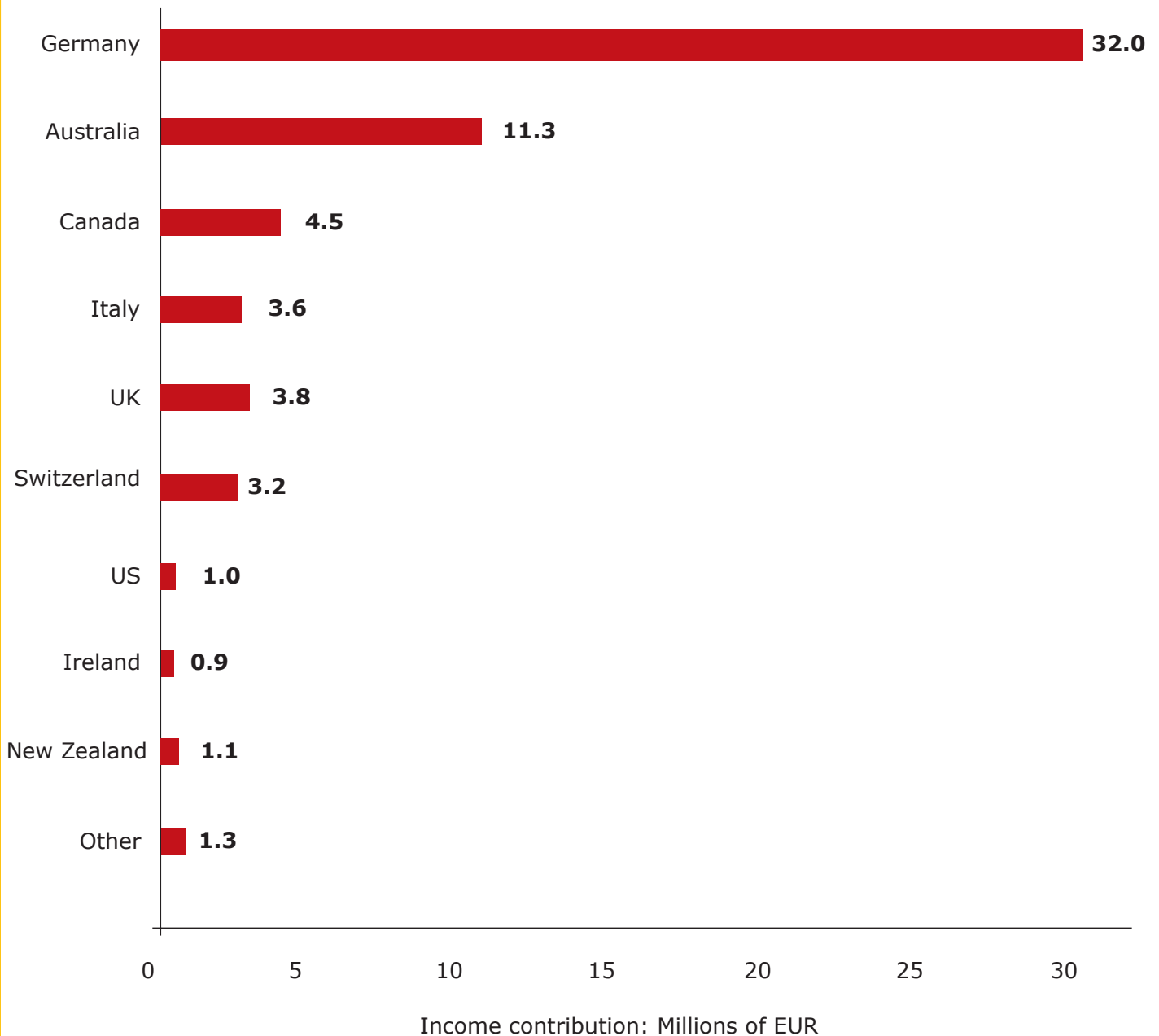
Overseas Programme Expenditure



There is a 30% increase in total overseas programme expenditure in middle and low income countries between 2004 and 2008.

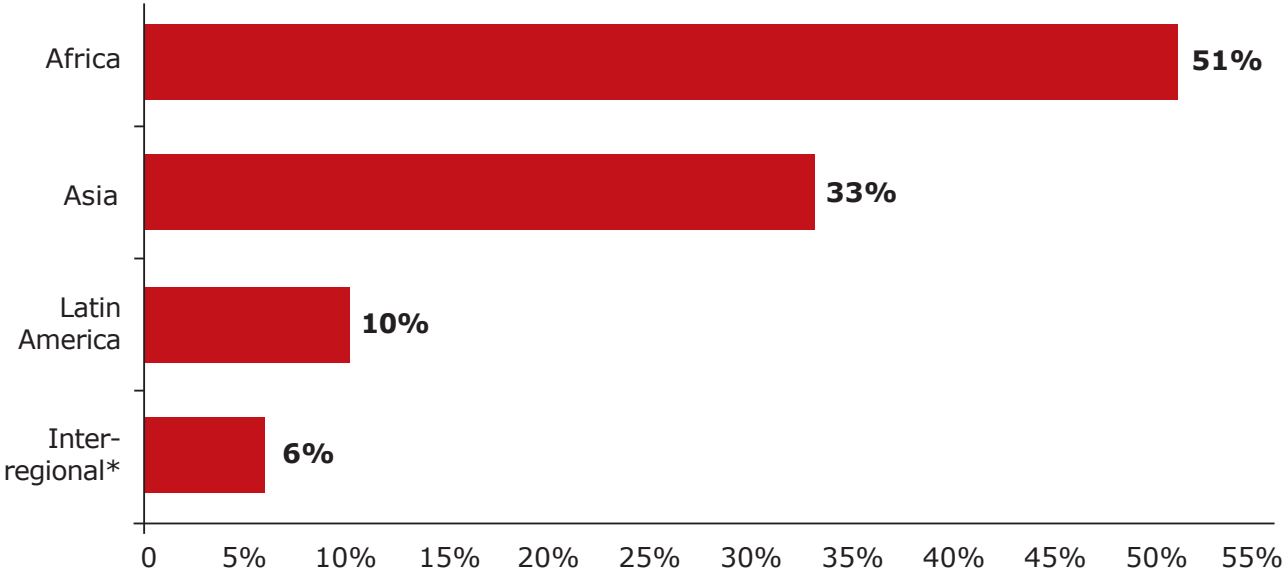
CBM Member Associations Contribution to Programme Work

Overseas Contribution 2008 by Member Association



Nine CBM Member Associations participate together in a joint programme to improve services (healthcare, educational and rehabilitation) and to promote the inclusion of persons with disabilities.

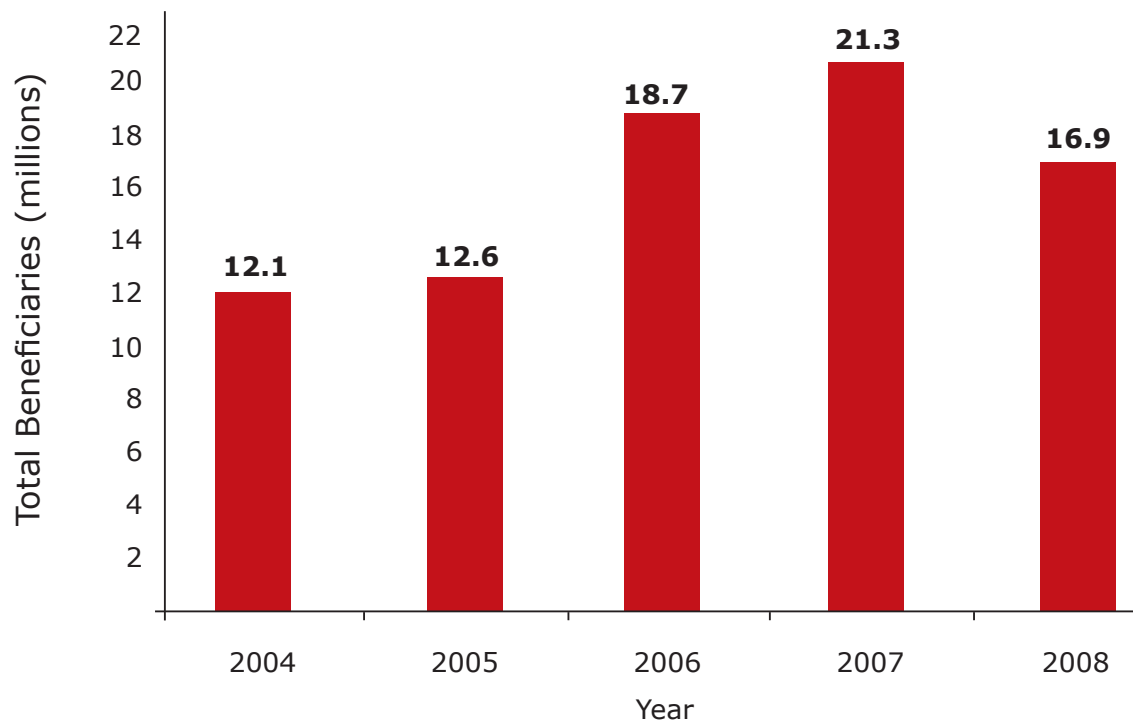
Expenditure of CBM programme work by continent



* including Europe 0.5%

51% of CBM total programme expenditure takes place in Africa.

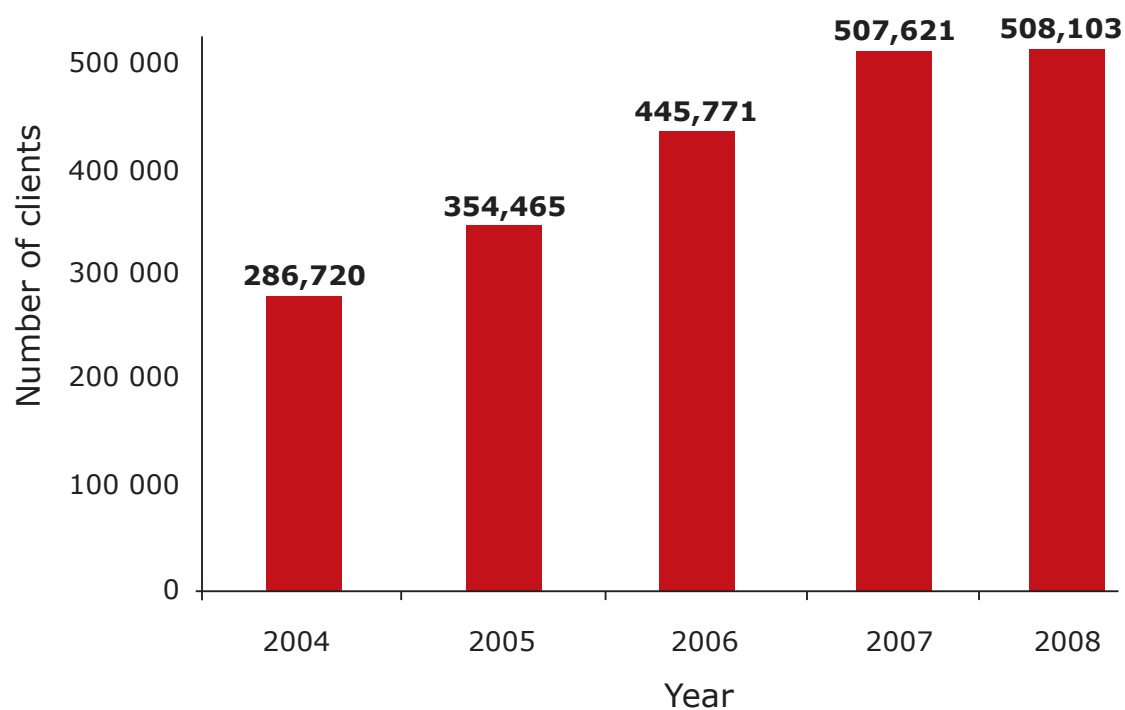
Trends in total CBM beneficiaries



The increase in total beneficiaries from 2005-7 is mainly due to an expansion in community programmes to distribute Mectizan to persons at risk of blindness from onchocerciasis.

The reduction from 21.3m in 2007 to 16.9m in 2008 is partly due to a changed method of data collection.

Trends in education and rehabilitation for children and adults



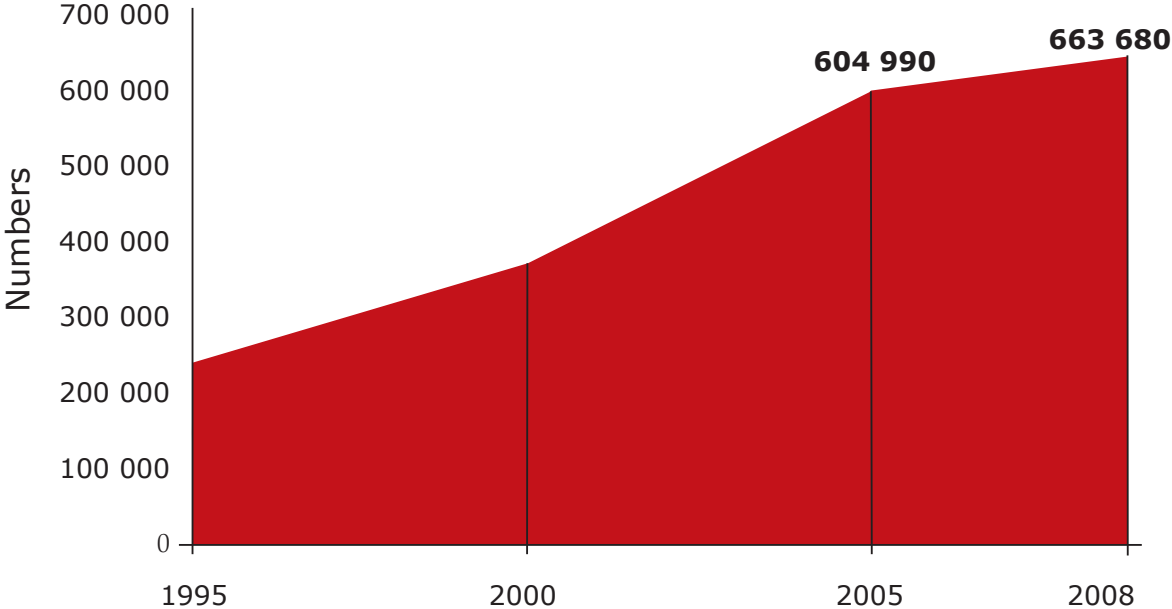
CBM and its partner organisations provided education and rehabilitation services to a total of 508,103 clients in 2008.

Education and rehabilitation services were provided by 515 CBM partner projects.

Trends in cataract operation numbers

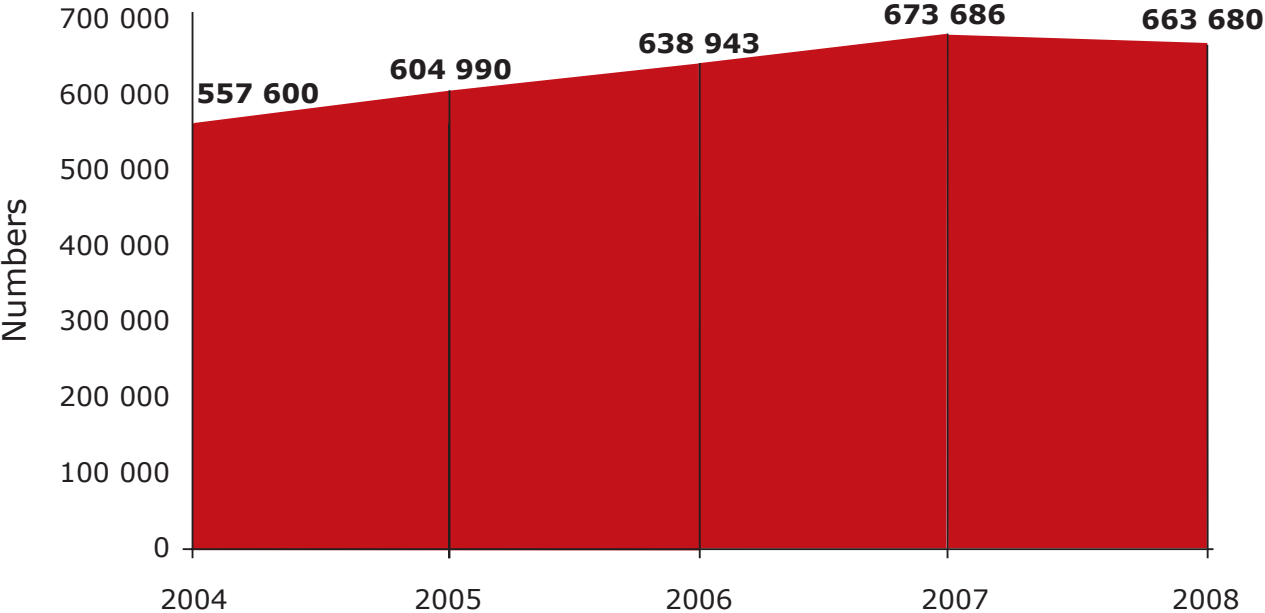


Cataract Operations 1995-2008



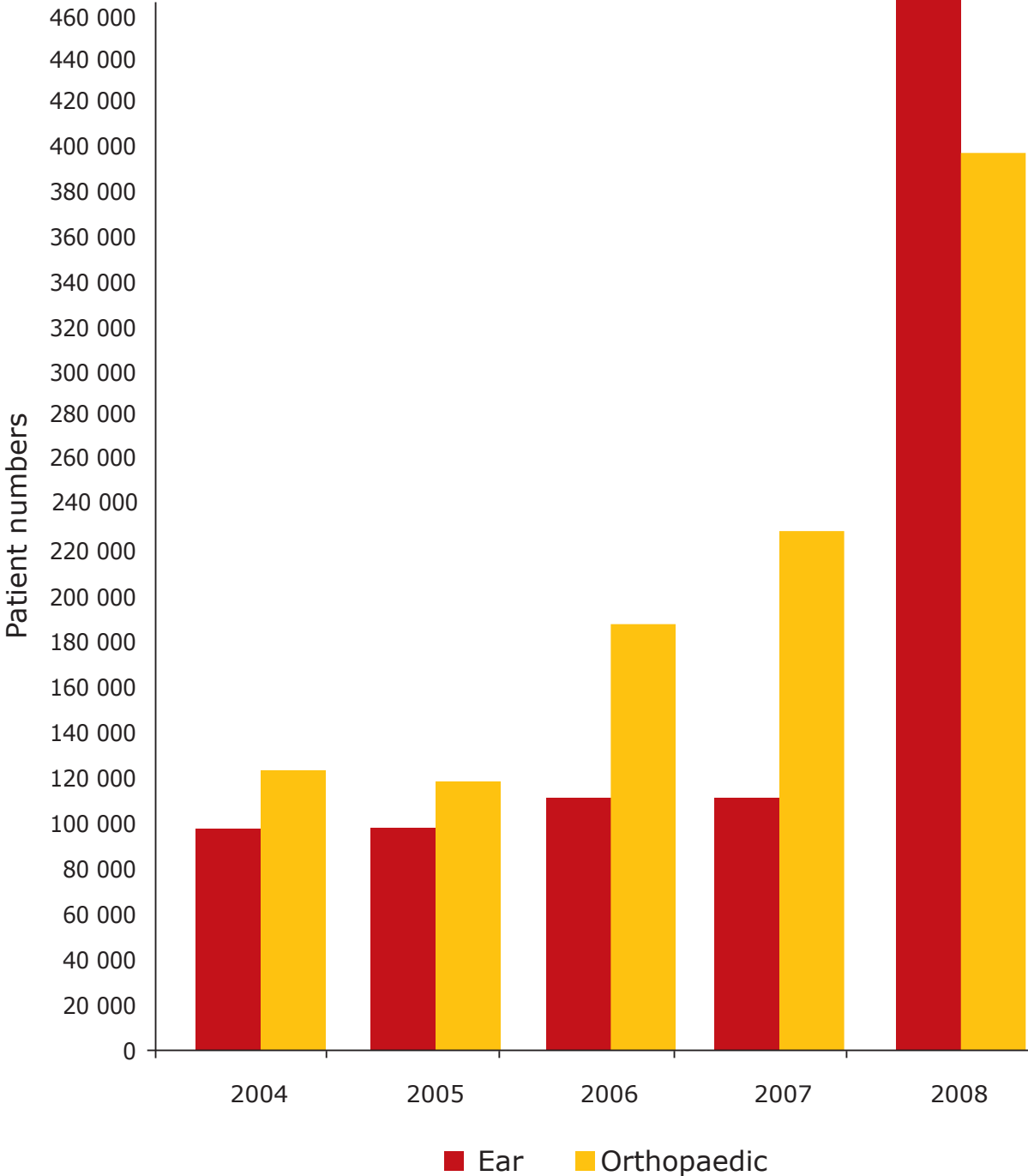
During the last 13 years, the number of cataract surgeries performed by CBM-supported partners has increased more than 2.5 times from 250,000 to 663,680.

Cataract Operations – 5 Year Trend



Overall the number of cataract operations performed by CBM-supported partners has increased in the last 5 years from 557,600 in 2004 to 663,680 in 2008.

Trends in ear & orthopaedic patients



During the last five years, CBM’s partner organisations have increased the number of ear patients from app. 100,000 to 464,585, and the number of orthopaedic patients from app. 120,000 to 393,417.